

Narragansett School System

2002-2003 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 24,170,129
Total District Enrollment*:	1,733
Total District Per Pupil:	\$ 13,947
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 23,492,482
In-District Enrollment:	1,702
In-District Per Pupil:	\$ 13,803
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 21,591,937
In-District Enrollment:	1,702
Adj. District Per Pupil:	\$ 12,686
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 24,170,129	\$ 5,064,738	\$ 65,292	\$ 234,577	\$ 32,776	\$ 1,550	\$ 18,771,196
% of Total Expenditures: 100.00%	20.95%	0.27%	0.97%	0.14%	0.01%	77.66%
Program Enrollment:	115.52	1.39	101.00	1.13	N/A	1,613.48
% Involvement:	6.67%	0.08%	5.83%	0.07%		93.10%
Instruction						
Expenditures: \$ 13,653,359	2,641,818	65,292	227,527	0	1,550	10,717,172
% of Total Expenditures: 56.49%	10.93%	0.27%	0.94%	0.00%	0.01%	44.34%
Instructional Support						
Expenditures: \$ 2,986,334	1,473,007	0	7,050	0	0	1,506,277
% of Total Expenditures: 12.36%	6.09%	0.00%	0.03%	0.00%	0.00%	6.23%
Operations						
Expenditures: \$ 3,096,226	159,150	0	0	0	0	2,937,076
% of Total Expenditures: 12.81%	0.66%	0.00%	0.00%	0.00%	0.00%	12.15%
Other Commitments						
Expenditures: \$ 2,578,192	709,202	0	0	32,776	0	1,836,214
% of Total Expenditures: 10.67%	2.93%	0.00%	0.00%	0.14%	0.00%	7.60%
Leadership						
Expenditures: \$ 1,856,017	81,561	0	0	0	0	1,774,456
% of Total Expenditures: 7.68%	0.34%	0.00%	0.00%	0.00%	0.00%	7.34%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.